

2019 Mission Committee Budget

4200 Mission Partnership

4210	Mission Support - Church	\$32,140.00
4216	Mission Giving – Individuals	0.00
4240	Endowment Fund	3,203.85
	Loan Repayment	0.00
	<u>Other</u>	<u>0.00</u>
TOTAL – Account 4200		\$35,343.85

5000 Mission Funding

50020	Companeros	\$ 1,500.00
50025	Frontera de Cristo	1,500.00
50045	Presbyterian Campus Ministry	4,000.00
50055	Borderlands YAV	3,000.00
50105	Papago United, Sells	8,000.00
50115	Montlure	1,500.00
50215	Middle Eastern Presbyterian Fellowship	8,000.00
50250	Korean Presbyterian Church	1,500.00
	<u>50270 New Ministry Opportunities</u>	<u>6,343.85</u>
TOTAL – Account 5000		\$35,343.85

3103 Mission Reserves (not to be used) \$13,337.81